

**EAST AYRSHIRE COUNCIL**  
**DEVELOPMENT SERVICES COMMITTEE – 7 FEBRUARY**  
**REVENUE ESTIMATES 2002/03**

**Report by Director of Development Services**

**1. PURPOSE**

- 1.1 The purpose of this report is to consider the allocation of resources to this Committee for 2002/03 by the Policy and Resources Committee

**2. BACKGROUND**

- 2.1 The Policy and Resources Committee at its special meeting on 1 February 2002 approved Revenue Resources Allocations for 2002/03 for each Service Committee. Those committees were requested to align service plans with the allocations taking into account feedback from the Council's public consultation exercise.

**3. FINANCIAL IMPLICATIONS**

- 3.1 The total amount allocated to this committee was £10.942m. It is proposed that this amount be allocated across objective and subjective budget heads for the department as follows;

**3.2 Objective Summary**

<b>Heading</b>	<b>£m</b>
Economic Development	1.931
Planning and Building Control	0.739
Property	(0.980)
Roads & Transportation	9.252
<b>Total</b>	<b>10.942</b>

**3.3 Subjective Summary**

<b>Heading</b>	<b>£m</b>
Employee Costs	4.401
Property Costs	0.295
Transport Costs	0.367
Supplies and Services	0.895
Administration Costs	0.113
Payments to Other Bodies	8.847
Income	(3.976)
<b>Total</b>	<b>10.942</b>

#### **4. RECOMMENDATION**

- 4.1** It is recommended that Members confirm acceptance of the Resource Allocation notified by the Policy and Resources Committee and approve the distribution of this as detailed in paragraph 3 above.

#### **LIST OF BACKGROUND PAPERS**

Nil

**Stephen Chorley**  
**Director of Development Services**

**4 February 2002**

**SC/CJ/JR**

Any person who wishes any further information on this report should contact Stephen Chorley, Director of Development Services, on 01563 576011.

**AGENDA**